

CITY OF CHOCTAW

Approved by City Council

Date 11.7.23

AW

City Clerk

STAFF REPORT

Meeting of: 11/7/2023

Public Works



Department

Stuart Drake

Prepared By

Stuart Drake

Department Head

Brian E. Linley

Digitally signed by Brian E. Linley
Date: 2023.11.03 12:14:18 -05'00'

City Manager

AGENDA TITLE: FY 2023-24 Budget Amendment in the amount of 23,937

Public hearing required if this box is checked

Report:

On October 3rd 2023 the City Council approved a budget amendment in the amount of \$29,715 from an insurance reimbursement for replacement of the blowers at the wastewater treatment plant.

This budget amendment will account for the expenditure of the repair to the blower at the Wastewater treatment plant. This will also also account for the Smart Meter at the 3rd and Clarke Well and additional smart meters.

GENERAL FUND (61)

Acct. Revenue		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
61-81-622000	Repair and Maintenance Services	102,000	9,600	111,600	3rd and Clarke Well & Smart Meters

GENERAL FUND (61)

Acct. Expense		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
61-91-634500	Contractual Services	30,000	14,337	44,337	Blower repair for WWTP
			14,337		